Roseville Transit

ID Number: 9168 www.roseville.ca.us 311 Vernon Street, #200 Roseville, CA 95678

Chief Executive Officer: Allen Johnson, **Modal Information**

\$0.00

96 97

98 99

99 00

City Manager (916)774-5362

0.05

0.00

96 97 98 99 00

9/18/2001 14:24

Data Source: 2000 National Transit Database

	n Wide Information		Modal Information	(916)774-5362
General Information	Financial Information	Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Census Sacramento, CA Square Miles Population 1,0 Population Ranking out of 405 UZAs	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds	Operating Expense Capital Funding 315,088 Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours 1,467,471 Fixed Guideway Directional Route Miles	Bus \$1,021,978 \$2,117 2,229,235 287,478 303,753 1,095 19,560 0.0	Response \$760,581 \$1,877 401,985 269,698 78,349 268 18,541 N/A
Service Consumption	State Funds 31 Federal Assistance 74,234 Other Funds Total Operating Funds Expended	0 Vehicles Available for Maximum Service 0 Average Fleet Age in Years 0 Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	12 8.0 9 1.8 33% 2	12 3.5 6 N/A 100% 5
	631,220 Summary of Operating Expenses 382,102 Salaries, Wages and Benefits 1,363 Materials and Supplies 776 Purchased Transportation 59 Other Operating Expenses Total Operating Expenses	Patron Fatalities \$0 0 Performance Measures 1,782,559 \$ service Efficiency Operating Expense per Vehicle Revenue Mile	\$3.55	\$2.82
	Reconciling Cash Expenditures 557,176 38,101 Sources of Capital Funds Expended Local Funds 5 State Funds Federal Assistance ² Total Capital Funds Expended	Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile Sa,994 Operating Expense per Unlinked Passenger Tr Operating Expense per Unlinked Passenger Tr Unlinked Passenger Trips per Vehicle Revenue Unlinked Passenger Trips per Vehicle Revenue	\$0.46 rip \$3.36 e Mile 1.06	\$41.02 \$1.89 \$9.71 0.29 4.23
Vehicles Operated in Maximum Service	Uses of Capital Funds	Offining Table 1991 Tripo per Veriloie Nevertal	10.50	4.20
Bus 0 Demand Response 0 Total Pur Transpo	rchased stock 9 Bus \$0 6 Demand Response 0 15 Total \$0	\$3,994 \$3,994 \$2.00 \$1.00 \$0.00 \$96 97 98 99 00	0.50 0.40 0.30 0.20 0.10 0.00 96 97 98 99 00	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Expended Fare 18		Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
		\$3.00 \$2.50 \$2.00 \$1.50	0.35 0.30 0.25 0.20 0.15 0.50	

\$0.50

\$0.00

97 98

Local

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.